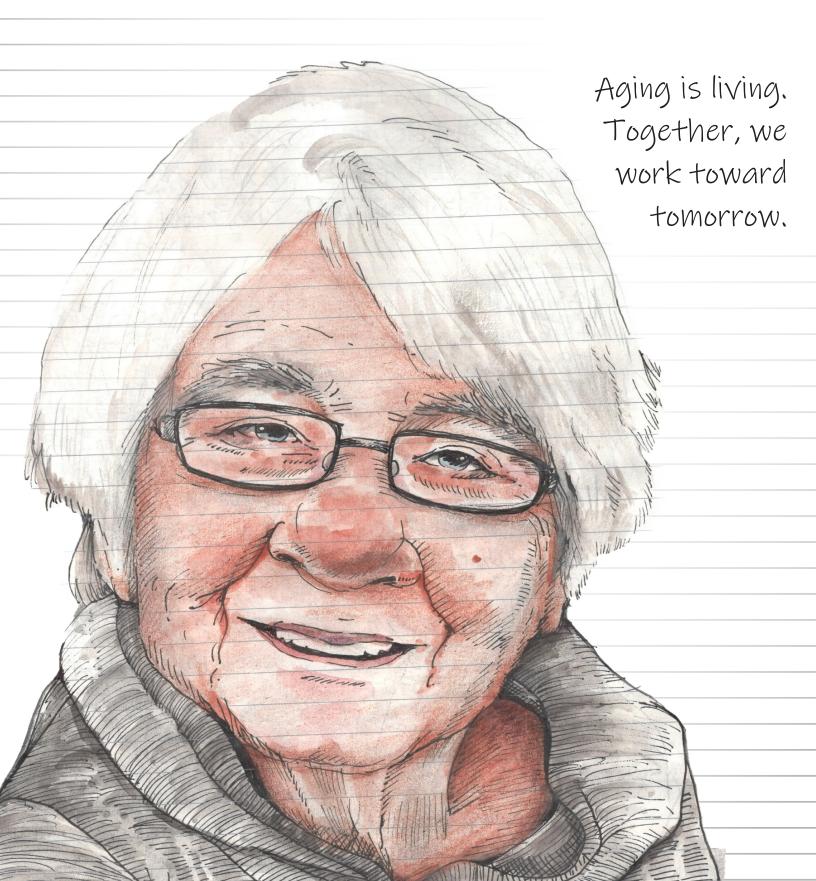
Annual Report



DARTS 2021



President's Note

A message from Ann Bailey

Our words and actions paint the portrait of our lives, drawing the lines on our faces.

Smile lines crinkle staff members' eyes, and the compassionate way they work is reflected in client survey results that say 98 percent feel staff are helpful. Their true impact is that **90 percent feel less** isolated because of DARTS.



Brows furrow in concentration as staff and volunteers help riders on the buses, ensuring everyone is seated, masked, and has met their seatmate. Through their efforts, 100 percent of all riders feel safe, and 97 percent report making a new acquaintance on their ride.

"I could see in your eyes that you understood," a caregiver support group participant commented. While masks hide faces, they do not hide the empathy the Social Services team feels when they provide resources and connections.

As we begin to unmask, we see laugh lines from the joy of being together, the **optimism for** the future, and the celebration of aging.

Aging is living. You are the connection that enriches aging. Your support helps provide equitable solutions that reflect diverse community needs. DARTS programming in the southeast metro meets emerging needs and provides a fulfilling aging journey.

Thank you for aging with us.





2021 Business of the Year

DARTS was named the River Heights Chamber of Commerce 2021 Business of the Year, recognizing how we adapted our services to meet the changing needs of 2020 and beyond.

DARTS Board of Directors



JIM BACKSTROM: Dakota County Attorney (retired)

JOHN CORNELISON: Flint Hills Resources

SHELAGH KALLAND: Blue Cross Blue Shield of Minnesota

ADAM LARSON: 3M

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CORY KALLHEIM: Past Chair, Leading Age

MICHELE ENGDAHL: Thomson Reuters

JOE KUBES: Thomson Reuters

Board Member Spotlight

Tom Edminson, Board Treasurer

"Working in the healthcare field for many years, I have met many patients struggling to remain in their own homes. DARTS provides the assistance many need to do just that, and those who are able to utilize the services are able to live happier lives. **Organizations like this are few and far between,** and I thoroughly enjoy supporting them."



Rising Above the Challenges



1,714

People served

"...what you guys are doing makes the ones who don't have family that cares feel wanted.

Keep up the good work."





70%

Clients live with an income below 200% of the federal poverty level

"I really can't afford someone to shovel. I wouldn't know how I would have made it out of [my house] without DARTS... God Bless you DARTS. You're saving my life! Thank you!!!"







97%

LOOP riders made a new acquaintance on their rides

"I'm very grateful that there is DARTS. I don't drive anymore so the DARTS bus is very important to me to get groceries."





554
Onsite Service
Coordination Clients

"We need people like this in the building.

Often outside services are too hard to
coordinate with Covid and all."



"During Covid times I have not run into and chatted with other caregivers as much, but when I do, I recommend DARTS. The validation alone is like oxygen to my brain."





6,700
Total volunteer hours

Total volunteer hours from 643 volunteers

"I always take way more out of the experience than I know I'm giving. And that knowledge, that wisdom, it just helps me live a more meaningful and better life."



98%

Improved ability to live at home

"My home assistance lady... is awesome! She is the absolute best. She does chores for me I cannot do myself right now."





Investing in the Future

As community needs change, DARTS focuses on these five values and adjusts to fill service gaps for older adults and their caregivers.



Collaboration

We are piloting technology solutions to improve Transportation operations.

Excellence

We are leveraging industry-leading programs to introduce FallsTalk and Tai Ji Quan, programs that improve strength and reduce falls.





Inclusion

We are seeking partnerships with community organizations to better reach underserved populations.



We are using your investment in DARTS to sustain a great team and meet community needs.





Service

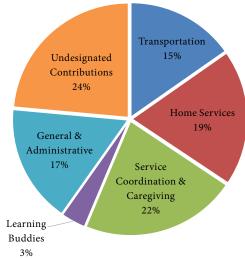
We are expanding Home Services into southern Washington County.

Optimism and Growth

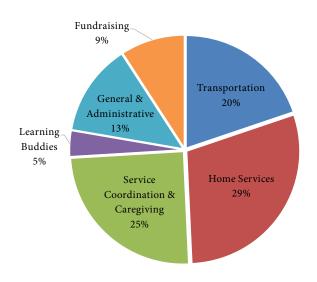


Statement of Financial Position

ASSETS Cash and cash equivalents \$1,036,192 Grants, pledges & accounts receivable \$269,868 Prepaid expenses \$106,283 Long-term investments \$975,728 Property & equipment, net \$652,242 **Total Assets** \$3,040,313 LIABILITIES Accounts payable \$13,354 Accrued expenses \$79,523 Other Current Liabilities \$18,355 Long Term Liabilities \$18,072 Deferred revenue \$0 **Total Liabilites** \$129,304 **NET ASSETS** Without donor restrictions \$1,541,946 Purpose and time restricted \$431,278 Held in perpetuity \$937,785 **Total Net Assets** \$2,911,009



Operating Revenue \$2,136,308



Operating Expenses \$2,059,984

Depreciation Expense of \$100,831 not included.





Total Liabilities & Net Assets



\$3,040,313

Financials do not include \$191,218 as valued by the Independent Sector for 6,700 volunteer hours at \$28.54 per hour.

Memorials:

A cherished one Joe & Sue Girgen Allen C. Frazier Rose Frazier Anita Mahler Jim & Jane Peterson Anna M. Kisch JoAnne Kisch Audrey Sauro Jim & Jane Peterson Bette & Kevin Schneider Tom Schneider Bob Blaeser JoLynn M. Blaeser Catherine Nyberg Janet Olson David J. Dalglish Lori & Mike Dalglish Jim & Jane Peterson David Opdahl Elaine Opdahl Doris Reinartz Hank Reinartz Dottie Hedeem Joyce Hermann **Edward McMenemy** Rosemount Area Seniors Eileen Bohrer Barb & Bob Knutson Eldon Kohls Phyllis Luckman Emilie Burow Lerner Publishing Group, The Lerner Foundation Eva A. Charboneau Rosemount Area Seniors Friends of Shirley L. Seid Shirley Seid Grace Boe Amy Larson Paula Erato-Daggett

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Richard Wisher



No goods or services have been provided by DARTS in return for these gifts.



Tributes:

Amy Larson Blue Cross Blue Shield of Minnesota Ann and Randy Bailey Kerrie Leinmiller-Renick Barb Trotz Carol M. Johnson Eileen Norton Charles & Stephanie Langer **Judy Nobles** . Thomas Bessinger Kim Vo Blue Cross Blue Shield of Minnesota Marlys Getty Toni & John Chelikowsky Shelagh Kalland Blue Cross Blue Shield of Minnesota Randy Bailey - Bike helper John Parranto James M. Walch Deborah L. White Paul Reardon Aaron Hemmila Barbara J. Hedding Jim Bean III Caroline Lambrecht Mark & Sarah Meier Brent & Lucy Reinsberg Amy S. Karl Stuart Robbins-Butcher Judy & Peter Hamlin Shelly & Steven Justice Roy Arnell Shelly & Steven Justice Brad Kragness Lisa Stenerson

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\$25,000 +

Eagan Lions Club
Flint Hills Resources
Klas, Sandy - Estate (HS)
Lemieux, Amy &Lance
Eagan Pointe Senior Living
Inver Glen Senior Living
Lilydale Senior Living
Southview Senior Living
McEllistrem, Ed & Gloria
Otto Bremer Trust
Rick's Bike Sale
South Robert Street Business Association
Stevens Square Foundation



Visionary Partners

\$10,000 - \$24,999

Bailey, Ann and Randy (HS)
Dakota County Community
Development Agency (CDA)
LaManna, Carlo (HS)
Rhody, Jackie (HS)
Securian Financial
Thomson Reuters

Gold Partners

\$5,000 - \$9,999

Allina Health System
Big-D Construction
Biogen
Bituminous Roadways, Inc.
Burnsville Lions Club
Durken, Joleen (HS)
Ekholm, Peter and Elizabeth (HS)
Ellingson, Chet and Sharon
Lancaster, Bill (HS)
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\$2,500 - \$4,999

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Bronze Partners

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Transportation
Resources and Education

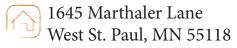
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Donate today at **dartsconnects.org/donate** or use the enclosed envelope.

Save the Date

Party it Forward! October 13, 2022 Southview Country Club

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